

November 13, 2024
Town of Erin Public Hearing

Supervisor Schmidt called the Public Hearing on the Town of Erin’s proposed Local Law #2 of 2024 and 2025 Preliminary Budget to order on this date at 5:31 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: Randy Evans.

PUBLIC PRESENT: Mark Margeson, Jennifer Bates, Harold Spencer.

Supervisor Schmidt welcomed everyone and the workshop began.

Legal Notice is as follows:

NOTICE IS HEREBY GIVEN THAT the Town of Erin will hold a public hearing at the Town Hall at 1138 Breesport Road, Erin, NY at 5:30 P.M on the 13th day of November 2024 on proposed Local Law No. 2 of 2024 to override the tax levy limit established in General Municipal Law 3-C.

Any interested persons may exam Local Law No. 2 of 2024 during the Clerk’s regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Friday 8:00 A.M to 12:00 P.M except holidays at the Erin Town Hall.

NOTICE IS FURTHER HEREBY GIVEN THAT the preliminary budget of the Town of Erin for the fiscal year beginning January 1, 2025 has been completed and filed in the office of the Town Clerk at 1138 Breesport Road, Erin, NY where it is available for public inspection during regular office hours.

NOTICE IS FURTHER HEREBY GIVEN THAT the Town of Erin will hold a public hearing regarding the preliminary budget at the Town Hall immediately following the Public Hearing on Local Law No. 2 of 2024 on the 13th day of November 2024 and that at such hearing all interested persons have an opportunity to provide written or oral comments on the 2025 Preliminary Town Budget Appropriations.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected Town officers are hereby specified as follows:

| | |
|--------------------|-------------|
| Supervisor | \$ 8,009.00 |
| Deputy Supervisor | \$ 1,688.00 |
| Councilpersons (4) | \$ 5,996.00 |
| Town Clerk | \$20,379.00 |
| Town Justice | \$ 5,402.35 |

The Town of Erin’s regular monthly Board Meeting to immediately follow the second Public Hearing.

By the order of the Town Board of the Town of Erin

Diane Wise-Hollenbeck
Erin Town Clerk

With no comment from the public, a motion was made by Supervisor Schmidt to close the Public Hearing on the Town of Erin's proposed Local Law #2 of 2024 and the 2025 Preliminary Budget at 5:34 PM.

November 13, 2024
Town of Erin Board Meeting

Supervisor Schmidt called the regular meeting of the Erin Town Board to order on this date at 5:34 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: Randy Evans.

PUBLIC PRESENT: Mark Margeson, Jennifer Bates, Harold Spencer.

Supervisor Schmidt welcomed everyone and the Pledge of Allegiance was recited.

A motion was made by M. Shutts and seconded by W. VanRiper, Jr. to pay the audited bills as they appear on the General Fund Abstract 11, #147-161, totaling \$12,364.90; and the Highway Fund Abstract 11, #161-178, totaling \$27,117.25; and the Street Lighting Fund Abstract 11, #151, totaling \$435.51. Motion Carried: Ayes W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

A motion was made by A. Hughson and seconded by M. Shutts to dispense with the reading of the minutes from the regular Board Meeting on October 10, 2024 and approve the minutes. Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

COMMUNICATIONS

- Received notice that the Town of Veteran is enacting a local law to impose a six-month moratorium on tier 3 solar energy installations. A copy of the notice was given to the Board members.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING NOVEMBER 13, 2024;

1. RESOLUTION 43-2024 TO ADOPT LOCAL LAW NO. 2 OF 2024 TO OVERRIDE THE TAX LEVY ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C
2. RESOLUTION 44-2024 TO ADOPT 2025 BUDGET AS PRESENTED
3. RESOLUTION 45-2024 Lead Agency Designation and Negative Declaration of Environmental Significance Declaration for Christmas and Associates, Inc.
4. RESOLUTION 46-2024 Lead Agency Designation and Negative Declaration of Environmental Significance Declaration for Theodore and Onolea Herforth.

RESOLUTION 44-2024

RESOLUTION TO ADOPT LOCAL LAW #2 OF 2024 TO OVERRIDE THE 2025 TAX CAP LIMIT

Resolution By: M. Shutts

Seconded By: A. Hughson

TOWN OF ERIN LOCAL LAW #2 OF 2024
A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

Be it enacted by the Town Board of the Town of Erin as follows:

Section 1. Legislative Intent: It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Erin pursuant to General Municipal Law 3-C, and to allow the Town of Erin to adopt a budget for the fiscal year beginning January 1, 2025 and ending December 31, 2025 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law 3-C.

Section 2. Authority: This local law is adopted pursuant to subdivision 5 of General Municipal Law 3-C, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by a vote of at least 60% of the Town Board.

Section 3. Tax Levy Limit Override: The Town Board of the Town of Erin, County of Chemung, is hereby authorized to adopt a budget for the fiscal year 2025 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law 3-C.

Section 4. Severability: If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgement or order shall be rendered.

Section 4. Effective Date: This Local Law shall take effect immediately upon filing with the secretary of State.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 44-2024

RESOLUTION TO ADOPT 2025 BUDGET

Resolution By: W. VanRiper, Jr.

Seconded By: A. Hughson

BE IT RESOLVED that the Town Board of the Town of Erin hereby adopts the 2025 budget as presented today, November 13, 2024 by the Bookkeepers.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 45-2024

Lead Agency Designation and Negative Declaration of Environmental Significance Declaration for Christmas and Associates, Inc.

Resolution By: D. Schmidt

Seconded By: M. Shutts

WHEREAS; The proposed action involves an application from Christmas and Associates, Inc. from Camden, New York. To subdivide a 63-acre parcel of vacant land located on Marsh Road with the back of the parcel bordering the Palmer Road, Erin, New York (Map Parcel No 063.0-1-30.002), and

WHEREAS; The proposed project requires a Special Use Permit from the Erin Town Board and is a Type II action pursuant to the New York State Environmental Quality Review Act ("SEQRA"), 6 NYCRR Part 617, and

Whereas; A short Environmental Assessment Form, Part 1 was submitted by the applicant, along with application materials, and

Whereas; In accordance with Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law, and

Whereas; The Town of Erin Planning Board has reviewed the Short Environmental Assessment Form (SEAF) for the action dated August 14, 2024 as submitted by Christmas and Associates, Inc. from Camden, New York, and

Whereas, The Town of Erin Planning Board did hold a preliminary SEQR review on October 28, 2024, and

Whereas; the Erin Town Board as Lead Agency, has reviewed the preliminary SEQR findings of the Town of Erin Planning Board, and determined that the proposed action described below will not have a significant effect on the environment.

Now Therefore Be It Resolved; that the Erin Town Board adopts the findings and conclusions relating to probable environmental effects contained within the attached SEAF and Negative Declaration and authorizes the Responsible Officer of the Town Board of the Town of Erin is hereby authorized and directed to take such further steps as might be necessary to discharge the Lead Agency's responsibilities on this action. 617.7 State Environmental Quality Review (SEQR) Negative Declaration Notice of Determination of Nonsignificance.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 46-2024

Lead Agency Designation and Negative Declaration of Environmental Significance Declaration for Theodore and Onolea Herforth

Resolution By: M. Shutts

Seconded By: W. VanRiper, Jr.

WHEREAS; The proposed action involves an application from Theodore and Onolea Herforth, 3596 S. Hill Road, Burdett, NY 14818 to subdivide a portion of the 113.30 acre lots consisting of 8.085 acres of vacant land, for the purpose of selling the 8.085-acre parcel to a continuous neighbor. Located next to 1584 Breesport-North Chemung Road, Erin, NY (Map Parcel No 61-0-1-1) and

WHEREAS; The proposed project requires a Special Use Permit from the Erin Town Board and is a Type II action pursuant to the New York State Environmental Quality Review Act ("SEQRA"), 6 NYCRR Part 617, and

Whereas; A short Environmental Assessment Form, Part 1 was submitted by the applicant, along with application materials, and

Whereas; In accordance with Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law, and

Whereas; The Town of Erin Planning Board has reviewed the Short Environmental Assessment Form (SEAF) for the action dated July 29, 2024 as submitted by Theodore and Onolea Herforth, and

Whereas, The Town of Erin Planning Board did hold a preliminary SEQR review on October 28, 2024, and

Whereas; the Erin Town Board as Lead Agency, has reviewed the preliminary SEQR findings of the Town of Erin Planning Board, and determined that the proposed action described below will not have a significant effect on the environment.

Now Therefore Be It Resolved; that the Erin Town Board adopts the findings and conclusions relating to probable environmental effects contained within the attached SEAF and Negative Declaration and authorizes the Responsible Officer of the Town Board of the Town of Erin is hereby authorized and directed to take such further steps as might be necessary to discharge the Lead Agency's responsibilities on this action. 617.7 State Environmental Quality Review (SEQR) Negative Declaration Notice of Determination of Nonsignificance.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | |
| TOWN BOARD | | | | |
| A1010.1 | PERSONNEL SERVICES | 5,871.24 | 5,996.00 | 5,996.00 |
| A1010.4 | CONTRACTUAL | 163.81 | 5,000.00 | 5,000.00 |
| | TOTAL TOWN BOARD | 6,035.05 | 10,996.00 | 10,996.00 |
| JUSTICE | | | | |
| A1110.1 | PERSONNEL SERVICES | 5,244.96 | 5,402.00 | 5,402.00 |
| A1110.2 | EQUIPMENT | 0.00 | 250.00 | 250.00 |
| A1110.4 | CONTRACTUAL | 623.79 | 1,000.00 | 500.00 |
| A1110.408 | Supplies | 0.00 | 250.00 | 250.00 |
| | TOTAL JUSTICE | 5,868.75 | 6,902.00 | 6,402.00 |
| SUPERVISOR | | | | |
| A1220.1 | PERSONNEL SERVICES | 8,009.00 | 8,009.00 | 8,009.00 |
| A1220.11 | PERSONNEL SERVICES - Deputy | 422.05 | 1,639.00 | 1,639.00 |
| A1220.4 | CONTRACTUAL | 268.53 | 1,000.00 | 1,000.00 |
| | TOTAL SUPERVISOR | 8,699.58 | 10,648.00 | 10,648.00 |
| BUDGET OFFICER | | | | |
| A1340.1 | PERSONNEL SERVICES | 0.00 | 0.00 | 0.00 |
| A1340.2 | EQUIPMENT | 0.00 | 0.00 | 0.00 |
| A1340.4 | CONTRACTUAL | 16,350.50 | 17,028.00 | 18,000.00 |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|--------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL BUDGET OFFICER | 16,350.50 | 17,028.00 | 18,000.00 | 18,000.00 |
| ASSESSOR | | | | |
| A1355.1 PERSONNEL SERVICES | 11,330.00 | 11,330.00 | 11,330.00 | 11,330.00 |
| A1355.2 EQUIPMENT | 0.00 | 700.00 | 700.00 | 700.00 |
| A1355.4 CONTRACTUAL | 1,484.81 | 3,150.00 | 3,150.00 | 3,150.00 |
| TOTAL ASSESSOR | 12,814.81 | 15,180.00 | 15,180.00 | 15,180.00 |
| TOWN CLERK | | | | |
| A1410.1 PERSONNEL SERVICES | 20,379.00 | 20,379.00 | 20,379.00 | 20,379.00 |
| A1410.11 PERSONNEL SERVICES - Deputy | 370.80 | 1,989.00 | 1,989.00 | 1,989.00 |
| A1410.13 PERSONNEL SVCS - DOG CON | 0.00 | 0.00 | 0.00 | 0.00 |
| A1410.2 Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| A1410.4 CONTRACTUAL | 3,185.38 | 6,900.00 | 6,900.00 | 6,900.00 |
| A1410.43 LEGAL ADVERTISING | 93.50 | 450.00 | 450.00 | 450.00 |
| TOTAL TOWN CLERK | 24,028.68 | 29,718.00 | 29,718.00 | 29,718.00 |
| ATTORNEY | | | | |
| A1420.4 CONTRACTUAL | 4,340.50 | 8,000.00 | 8,000.00 | 8,000.00 |
| TOTAL ATTORNEY | 4,340.50 | 8,000.00 | 8,000.00 | 8,000.00 |
| ELECTIONS | | | | |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|--------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A1450.4 | CONTRACTUAL | 1,609.67 | 6,825.00 | 5,000.00 | 5,000.00 |
| | TOTAL ELECTIONS | 1,609.67 | 6,825.00 | 5,000.00 | 5,000.00 |
| | RECORDS MANAGEMENT | | | | |
| A1460.4 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL RECORDS MANAGEMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDINGS | | | | |
| A1620.1 | PERSONNEL SERVICES | 1,511.45 | 4,120.00 | 4,120.00 | 4,120.00 |
| A1620.2 | EQUIPMENT | 216.00 | 0.00 | 0.00 | 0.00 |
| A1620.201 | IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 |
| A1620.41 | ELECTRIC | 9,806.60 | 12,000.00 | 10,000.00 | 10,000.00 |
| A1620.43 | TELEPHONE | 2,143.22 | 2,000.00 | 10,000.00 | 10,000.00 |
| A1620.44 | CONTRACTUAL-OTHER EXPENSE | 156,791.45 | 8,350.00 | 8,350.00 | 8,350.00 |
| A1620.45 | MAINTENANCE | 11,641.54 | 10,000.00 | 10,000.00 | 10,000.00 |
| | TOTAL BUILDINGS | 182,110.26 | 36,470.00 | 42,470.00 | 42,470.00 |
| | SPECIAL ITEMS | | | | |
| A1910.4 | INSURANCE | 29,510.86 | 27,741.00 | 28,000.00 | 28,000.00 |
| A1920.4 | MUNICIPAL ASSOCIATION DUES | 698.00 | 700.00 | 700.00 | 700.00 |
| A1990.4 | CONTINGENCY | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | TOTAL SPECIAL ITEMS | 30,208.86 | 33,441.00 | 33,700.00 | 33,700.00 |
| | TOTAL GENERAL GOVERNMENT SUPPORT | 292,066.66 | 175,208.00 | 180,114.00 | 180,114.00 |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| PUBLIC SAFETY | | | | | |
| SOIL & WATER | | | | | |
| A3310.4 | CONTRACT | 4,643.06 | 5,400.00 | 5,400.00 | 5,400.00 |
| | TOTAL SOIL & WATER | 4,643.06 | 5,400.00 | 5,400.00 | 5,400.00 |
| CONTROL OF ANIMALS | | | | | |
| A3510.4 | CONTRACTUAL | 4,399.96 | 4,200.00 | 4,200.00 | 4,200.00 |
| | TOTAL CONTROL OF ANIMALS | 4,399.96 | 4,200.00 | 4,200.00 | 4,200.00 |
| BOARD OF ASSESSMENT REVIEW | | | | | |
| A3610.4 | CONTRACTUAL | 450.00 | 450.00 | 0.00 | 0.00 |
| | TOTAL BOARD OF ASSESSMENT REVIEW | 450.00 | 450.00 | 0.00 | 0.00 |
| SAFETY INSPECTION | | | | | |
| A3620.1 | PERSONNEL SERVICES | 7,551.00 | 7,551.00 | 7,551.00 | 7,551.00 |
| A3620.2 | EQUIPMENT | 653.88 | 700.00 | 700.00 | 700.00 |
| A3620.4 | CONTRACTUAL | 7,430.98 | 2,472.00 | 2,472.00 | 2,472.00 |
| | TOTAL SAFETY INSPECTION | 15,635.86 | 10,723.00 | 10,723.00 | 10,723.00 |
| | TOTAL PUBLIC SAFETY | 25,128.88 | 20,773.00 | 20,323.00 | 20,323.00 |
| TRANSPORTATION | | | | | |
| STREET ADMINISTRATION | | | | | |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|--------------|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A5010.1 | PERSONNEL SERV | 58,600.10 | 60,358.00 | 62,169.00 | 62,169.00 |
| A5010.2 | EQUIPMENT | 0.00 | 700.00 | 700.00 | 700.00 |
| A5010.4 | CONTRACTUAL | 0.00 | 1,180.00 | 1,180.00 | 1,180.00 |
| | TOTAL STREET ADMINISTRATION | <u>58,600.10</u> | <u>62,238.00</u> | <u>64,049.00</u> | <u>64,049.00</u> |
| | GARAGE | | | | |
| A5132.2 | BLDG & EQUIP | 920.72 | 10,000.00 | 10,000.00 | 10,000.00 |
| | TOTAL GARAGE | <u>920.72</u> | <u>10,000.00</u> | <u>10,000.00</u> | <u>10,000.00</u> |
| | TOTAL TRANSPORTATION | <u>59,520.82</u> | <u>72,238.00</u> | <u>74,049.00</u> | <u>74,049.00</u> |
| | CULTURE AND RECREATION | | | | |
| | PARK CONTRACTUAL | | | | |
| A7110.4 | PARK CONTRACTUAL | 9,941.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| | TOTAL PARK CONTRACTUAL | <u>9,941.00</u> | <u>14,000.00</u> | <u>14,000.00</u> | <u>14,000.00</u> |
| | YOUTH PROGRAM | | | | |
| A7310.4 | CONTRACTUAL | 300.00 | 300.00 | 300.00 | 300.00 |
| | TOTAL YOUTH PROGRAM | <u>300.00</u> | <u>300.00</u> | <u>300.00</u> | <u>300.00</u> |
| | COMMUNITY GARDEN CONTRACTUAL | | | | |
| A7320.4 | COMMUNITY GARDEN CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL COMMUNITY GARDEN CONTRACTUAL | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| HISTORIAN | | | | |
| A7510.4 CONTRACTUAL | 117.00 | 417.00 | 417.00 | 417.00 |
| | | | | |
| TOTAL HISTORIAN | <u>117.00</u> | <u>417.00</u> | <u>417.00</u> | <u>417.00</u> |
| | | | | |
| CELEBRATIONS | | | | |
| A7550.4 CONTRACTUAL | 0.00 | 500.00 | 500.00 | 500.00 |
| | | | | |
| TOTAL CELEBRATIONS | <u>0.00</u> | <u>500.00</u> | <u>500.00</u> | <u>500.00</u> |
| | | | | |
| ADULT RECREATION | | | | |
| A7620.4 CONTRACTUAL | 955.80 | 6,000.00 | 6,000.00 | 6,000.00 |
| | | | | |
| TOTAL ADULT RECREATION | <u>955.80</u> | <u>6,000.00</u> | <u>6,000.00</u> | <u>6,000.00</u> |
| | | | | |
| TOTAL CULTURE AND RECREATION | <u>11,313.80</u> | <u>21,217.00</u> | <u>21,217.00</u> | <u>21,217.00</u> |
| | | | | |
| HOME AND COMMUNITY SERVICES | | | | |
| ZONING BOARD | | | | |
| A8010.4 CONTRACTUAL | 0.00 | 700.00 | 0.00 | 0.00 |
| | | | | |
| TOTAL ZONING BOARD | <u>0.00</u> | <u>700.00</u> | <u>0.00</u> | <u>0.00</u> |
| | | | | |
| PLANNING BOARD | | | | |
| A8020.4 CONTRACTUAL | 18,770.43 | 3,217.00 | 3,217.00 | 3,217.00 |
| | | | | |
| TOTAL PLANNING BOARD | <u>18,770.43</u> | <u>3,217.00</u> | <u>3,217.00</u> | <u>3,217.00</u> |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| CEMETERY | | | | |
| A8810.4 CONTRACTUAL | 0.00 | 1,560.00 | 1,560.00 | 1,560.00 |
| | | | | |
| TOTAL CEMETERY | 0.00 | 1,560.00 | 1,560.00 | 1,560.00 |
| | | | | |
| TOTAL HOME AND COMMUNITY SERVICES | 18,770.43 | 5,477.00 | 4,777.00 | 4,777.00 |
| EMPLOYEE BENEFITS | | | | |
| EMPLOYEE BENEFITS | | | | |
| A9010.8 NYS RETIREMENT | 11,058.25 | 19,470.00 | 14,920.00 | 14,920.00 |
| A9030.8 SOCIAL SECURITY | 9,125.65 | 9,698.00 | 9,850.00 | 9,850.00 |
| A9040.8 WORKERS COMPENSATION | 8,945.51 | 13,125.00 | 13,125.00 | 13,125.00 |
| A9050.8 NYS UNEMPLOYMENT INSURANCE | 0.00 | 500.00 | 500.00 | 500.00 |
| A9055.8 DISABILITY INSURANCE | 0.00 | 500.00 | 500.00 | 500.00 |
| A9060.8 HOSPITAL & MEDICAL INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | |
| TOTAL EMPLOYEE BENEFITS | 29,129.41 | 43,293.00 | 38,895.00 | 38,895.00 |
| | | | | |
| TOTAL EMPLOYEE BENEFITS | 29,129.41 | 43,293.00 | 38,895.00 | 38,895.00 |
| | | | | |
| TOTAL APPROPRIATIONS | 435,930.00 | 338,206.00 | 339,375.00 | 339,375.00 |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-A | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | |
| REAL PROPERTY TAXES | | | | |
| A1001 | 150,301.00 | 153,041.00 | 156,101.82 | 156,101.82 |
| | 150,301.00 | 153,041.00 | 156,101.82 | 156,101.82 |
| REAL PROPERTY TAX ITEMS | | | | |
| A1081 | 60,268.96 | 2,200.00 | 2,200.00 | 2,200.00 |
| A1090 | 3,478.57 | 3,500.00 | 3,500.00 | 3,500.00 |
| | 63,747.53 | 5,700.00 | 5,700.00 | 5,700.00 |
| NON-PROPERTY TAX ITEMS | | | | |
| A1113 | 0.00 | 0.00 | 0.00 | 0.00 |
| A1120 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| A1170 | 11,603.91 | 8,000.00 | 9,000.00 | 9,000.00 |
| | 11,603.91 | 108,000.00 | 109,000.00 | 109,000.00 |
| DEPARTMENTAL INCOME | | | | |
| A1255 | 1,078.62 | 800.00 | 800.00 | 800.00 |
| A2001 | 7,035.00 | 5,000.00 | 9,100.00 | 9,100.00 |
| A2110 | 625.00 | 3,500.00 | 650.00 | 650.00 |
| | 8,738.62 | 9,300.00 | 10,550.00 | 10,550.00 |
| USE OF MONEY AND PROPERTY | | | | |
| A2401 | 5,425.36 | 500.00 | 5,500.00 | 5,500.00 |
| | 5,425.36 | 500.00 | 5,500.00 | 5,500.00 |
| LICENSES AND PERMITS | | | | |
| A2544 | 2,175.00 | 1,000.00 | 1,500.00 | 1,500.00 |
| A2545 | 165.00 | 0.00 | 0.00 | 0.00 |

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-A | | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A2590 | PERMITS | 5,551.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL LICENSES AND PERMITS | 7,891.00 | 1,000.00 | 1,500.00 | 1,500.00 |
| FINES AND FORFEITURES | | | | | |
| A2610 | FINES & FORFEITED BAIL | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| | TOTAL FINES AND FORFEITURES | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| SALE OF PROPERTY & COMPENSATIO | | | | | |
| A2680 | Insurance Recovery | 2,271.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SALE OF PROPERTY & | 2,271.00 | 0.00 | 0.00 | 0.00 |
| MISCELLANEOUS LOCAL SOURCES | | | | | |
| A2701 | REFUND OF PRIOR YEAR'S EXPENDITURES | 0.00 | 0.00 | 0.00 | 0.00 |
| A2706 | Grant from Local Government | 11,043.00 | 0.00 | 0.00 | 0.00 |
| A2770 | MISCELLANEOUS REVENUES | 7,660.75 | 0.00 | 0.00 | 0.00 |
| A2771 | County Grants | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL MISCELLANEOUS LOCAL SOURCES | 18,703.75 | 0.00 | 0.00 | 0.00 |
| STATE AID | | | | | |
| A3001 | REVENUE SHARING | 20,674.00 | 18,000.00 | 10,000.00 | 10,000.00 |
| A3005 | MORTGAGE TAX | 0.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| | TOTAL STATE AID | 20,674.00 | 37,000.00 | 29,000.00 | 29,000.00 |
| | | | | | 319,851.82 |
| TOTAL ESTIMATED REVENUES | | 289,356.17 | 317,041.00 | 319,851.82 | 319,851.82 |

| | | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| APPROPRIATED FUND BALANCE | <u>146,573.83</u> | <u>21,165.00</u> | <u>19,523.18</u> | <u>19,523.18</u> |
| TOTAL REVENUES & OTHER SOURCES | <u>435,930.00</u> | <u>338,206.00</u> | <u>339,375.00</u> | <u>339,375.00</u> |

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-DA | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | |
| TRANSPORTATION | | | | |
| ROADS MAINTENANCE | | | | |
| DAS110.1 | PERSONNEL SERVICES | 117,282.25 | 108,742.00 | 90,900.00 |
| DAS110.4 | CONTRACTUAL | 111,798.92 | 82,953.00 | 95,000.00 |
| DAS110.42 | COUNTY GRANT | 0.00 | 0.00 | 0.00 |
| TOTAL ROADS MAINTENANCE | | 229,081.17 | 191,695.00 | 185,900.00 |
| PERMANENT IMPR (CHIPS) | | | | |
| DAS112.21 | CAPITAL OUTLAY | 295,866.88 | 106,761.00 | 145,000.00 |
| TOTAL PERMANENT IMPR (CHIPS) | | 295,866.88 | 106,761.00 | 145,000.00 |
| MACHINERY | | | | |
| DAS130.2 | EQUIPMENT | 24,545.39 | 20,015.00 | 15,000.00 |
| DAS130.4 | CONTRACTUAL | 108,257.46 | 116,083.00 | 110,000.00 |
| TOTAL MACHINERY | | 132,802.85 | 136,098.00 | 125,000.00 |
| SNOW REMOVAL | | | | |
| DAS142.1 | PERSONNEL SERVICES | 35,766.18 | 76,088.00 | 70,750.00 |
| DAS142.4 | CONTRACTUAL | 44,553.87 | 45,415.00 | 45,415.00 |
| TOTAL SNOW REMOVAL | | 80,320.05 | 121,503.00 | 116,165.00 |
| TOTAL TRANSPORTATION | | 738,070.95 | 556,057.00 | 572,065.00 |

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-DA | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| HOME AND COMMUNITY SERVICES | | | | |
| MISC HOME & COMM SERV | | | | |
| DA8989.4 | CONTRACTUAL | 165.27 | 0.00 | 0.00 |
| TOTAL MISC HOME & COMM SERV | | 165.27 | 0.00 | 0.00 |
| TOTAL HOME AND COMMUNITY SERVICES | | 165.27 | 0.00 | 0.00 |
| EMPLOYEE BENEFITS | | | | |
| EMPLOYEE BENEFITS | | | | |
| DA9010.8 | RETIREMENT | 20,536.75 | 31,680.00 | 24,350.00 |
| DA9030.8 | SOCIAL SECURITY | 11,598.00 | 14,139.00 | 12,360.00 |
| DA9040.8 | WORKERS COMPENSATION | 8,945.49 | 13,125.00 | 10,000.00 |
| DA9050.8 | Unemployment Insurance | 0.00 | 1,000.00 | 1,000.00 |
| DA9055.8 | DISABILITY INSURANCE | 72.00 | 500.00 | 500.00 |
| DA9060.8 | HOSPITAL & MEDIC INSURANCE | 55,457.74 | 60,000.00 | 60,000.00 |
| TOTAL EMPLOYEE BENEFITS | | 96,609.98 | 120,444.00 | 108,210.00 |
| TOTAL EMPLOYEE BENEFITS | | 96,609.98 | 120,444.00 | 108,210.00 |
| DEBT SERVICE | | | | |
| STATUTORY BOND | | | | |
| DA9720.6 | PRINCIPAL | 40,389.23 | 39,796.00 | 42,000.00 |
| DA9720.7 | INTEREST | 2,461.54 | 3,055.00 | 3,055.00 |
| TOTAL STATUTORY BOND | | 42,850.77 | 42,851.00 | 45,055.00 |
| TOTAL DEBT SERVICE | | 42,850.77 | 42,851.00 | 45,055.00 |

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-DA | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL APPROPRIATIONS | 877,696.97 | 719,352.00 | 725,330.00 | 725,330.00 |

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-DA | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | |
| REAL PROPERTY TAXES | | | | |
| DA1001 | 399,762.00 | 399,762.00 | 407,757.24 | 407,757.24 |
| | 399,762.00 | 399,762.00 | 407,757.24 | 407,757.24 |
| NON-PROPERTY TAX ITEMS | | | | |
| DA1120 | 404,389.61 | 245,000.00 | 340,000.00 | 340,000.00 |
| | 404,389.61 | 245,000.00 | 340,000.00 | 340,000.00 |
| USE OF MONEY AND PROPERTY | | | | |
| DA2401 | 11,208.81 | 200.00 | 18,000.00 | 18,000.00 |
| | 11,208.81 | 200.00 | 18,000.00 | 18,000.00 |
| SALE OF PROPERTY & COMPENSATIO | | | | |
| DA2665 | 1,251.80 | 0.00 | 0.00 | 0.00 |
| DA2680 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,251.80 | 0.00 | 0.00 | 0.00 |
| DA2701 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA2770 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA2771 | 0.00 | 0.00 | 0.00 | 0.00 |
| STATE AID | | | | |
| DA3501 | 351,419.23 | 64,464.00 | 125,000.00 | 125,000.00 |
| | 351,419.23 | 64,464.00 | 125,000.00 | 125,000.00 |
| DA4785 | 0.00 | 0.00 | 0.00 | 0.00 |

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-DA | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| | | | | 890,757.24 |
| TOTAL ESTIMATED REVENUES | 1,168,031.45 | 709,426.00 | 890,757.24 | 890,757.24 |
| APPROPRIATED FUND BALANCE | -290,334.48 | 9,926.00 | -165,427.24 | -165,427.24 |
| TOTAL REVENUES & OTHER SOURCES | 877,696.97 | 719,352.00 | 725,330.00 | 725,330.00 |

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-SF | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | |
| PUBLIC SAFETY | | | | |
| FIRE PROTECTION | | | | |
| SF3410.4 CONTRACTUAL | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| | | | | |
| TOTAL FIRE PROTECTION | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| | | | | |
| TOTAL PUBLIC SAFETY | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| | | | | |
| TOTAL APPROPRIATIONS | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-SF | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | |
| REAL PROPERTY TAXES | | | | |
| SF1001 REAL PROPERTY TAXES | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| TOTAL REAL PROPERTY TAXES | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| | | | | 166,584.00 |
| TOTAL ESTIMATED REVENUES | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |
| APPROPRIATED FUND BALANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | 159,630.00 | 163,318.00 | 166,584.00 | 166,584.00 |

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 1-SL | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | |
| TRANSPORTATION | | | | |
| STREET LIGHTING | | | | |
| SL5182.4 CONTRACTUAL | 3,480.91 | 2,640.00 | 4,000.00 | 4,000.00 |
| TOTAL STREET LIGHTING | 3,480.91 | 2,640.00 | 4,000.00 | 4,000.00 |
| TOTAL TRANSPORTATION | 3,480.91 | 2,640.00 | 4,000.00 | 4,000.00 |
| TOTAL APPROPRIATIONS | 3,480.91 | 2,640.00 | 4,000.00 | 4,000.00 |

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 13, 2024)

| Schedule 2-SL | Expenditures /Revenues 2023 | Modified Budget 10/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | |
| REAL PROPERTY TAXES | | | | |
| SL1001 | 2,640.00 | 2,640.00 | 4,000.00 | 4,000.00 |
| | 2,640.00 | 2,640.00 | 4,000.00 | 4,000.00 |
| SL2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 4,000.00 |
| TOTAL ESTIMATED REVENUES | 2,640.00 | 2,640.00 | 4,000.00 | 4,000.00 |
| APPROPRIATED FUND BALANCE | 840.91 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | 3,480.91 | 2,640.00 | 4,000.00 | 4,000.00 |

COMMITTEE REPORTS

Town Attorney- Attorney has reached out to the Association of Towns to see if the labor law can be implemented in local law. She has been referred to another portion of the state to get clarification.

Planning Board-Deda Cedar- Herforth and Christmas permits have been submitted to the County. Because there is so much vacant land being sold in the Town, the Town should look into NYS campground laws which is considered anything over 5 acres. The Town can enact the same law but lower the number of campers to two or three. Towns can make laws more restrictive. Campers need to follow the health department regulations. Supervisor Schmidt asked Deda to figure out something and present it to the Board at the next meeting. In the Towns current local law, there must be a minimum of 750 square feet of living space to be a dwelling. The campers are under that. They are still working on section 1100 procedures for special permits. They follow a certain procedure but a lot of it is not written in the law and it should be.

Parks, Recreation, and Senior Committee-Deda Cedar- The Halloween party at the fire department had a good turnout. The Senior Halloween did not have a good turnout due to a benefit happening the same day/time. The Senior Christmas lunch will be 12/4 at the fire station. So far 43 have signed up to attend. The Senior group officer election will be in December also. The Town Christmas party will be 12/14 at 6:00 pm. The Food Truck served 183 last month and will be at the Town Hall this Friday.

Code Enforcement-John McCracken- Excused from meeting.

Highway Superintendent-Steve Tyler- Since the last meeting they have been trimming trees and cleaning leaves out of the ditches to keep pipes from getting plugged. They went to the Town of Horseheads for annual training on right to know, Hazmat and workplace violence. Steve met with Kristin Griffith to update the hazardous mitigation and evacuation plan in case of a disaster. Truck #7 is back from being repaired from last year's accident. They are putting a new floor piece under the floor chain on truck #4. They are working on all the equipment getting it ready for winter. They removed the boards and tires off the old equipment trailer and he is asking the Board's permission to put it up for surplus equipment and take it to the scrap yard.

A motion was made by M. Shutts and seconded by D. Schmidt to scrap the trailer mentioned above. Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

Chemung County Representative-Mark Margeson- The budget process has started. There was a presentation last night at the Legislative meeting and there were no questions. The budget will likely be approved next Wednesday. The levy is changing. There will be no changes in the allocations of the sales tax. A local law will be signed to have the tents taken down. There are also issues with the gazebos in the parks. There have been challenges with personal safety in the City of Elmira. They are having a meeting to set up a public safety plan.

Supervisor-Dawn Schmidt- The dog shelter failed the state inspection on 10/17. They received a letter that violations must be fixed prior to another inspection in 30 days. The resolution from the Fire Department was received approving their final budget for 2025. Sheriff Department sent report for October. There were 25 incident reports, 3 uniform traffic tickets, 4 traffic stops, and 2 accidents. September had 14 traffic stops and 1 felony arrest.

Council Member VanRiper, Jr. asked Steve Tyler about the bridge on Langdon. Steve said the outside beam had a crack in it that was repaired and is scheduled to be replace next year. Discussed the need for it to be widened.

Supervisor Schmidt will look into a CFA application to finish the building and address the drainage issue.

HEARING OF THE PUBLIC

Jennifer Bates- Curious when the Hometown Hero flags will be coming down. Steve Tyler will be replacing the Hometown Hero flags with the winter ones sometime next week. Jennifer also expressed an interest in being the Town Historian.

Deda Cedar-State Troopers are using the park to train tracking dogs.

With no further comments from the public Supervisor Schmidt closed this portion of the meeting.

A motion was made by M. Shutts and seconded by W. VanRiper, Jr. to adjourn the meeting at 6:17 PM.
Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.