

November 10, 2021  
Town of Erin Public Hearing

Deputy Supervisor Delorme called the Public Hearing on the Town of Erin's 2022 Preliminary Budget to order on this date at 6:02 PM. He then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Randy Evans, Daniel Delorme, Michael Shutts.

MEMBERS EXCUSED: Dawn Schmidt.

PUBLIC PRESENT: Harold Spencer, Gary Ratchford.

Deputy Supervisor Delorme welcomed everyone and the workshop began.

Legal Notice is as follows:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Town of Erin will hold a public hearing regarding the 2022 Preliminary Budget at the Town Hall 1138 Breesport Road, Erin, NY at 6:00 P.M on the 10<sup>th</sup> day of November 2021 and that at such hearing all interested persons have an opportunity to provide written or oral comments on the 2022 Preliminary Town Budget Appropriations.

NOTICE IS FURTHER HEREBY GIVEN THAT the Preliminary Budget of the Town of Erin for the fiscal year beginning January 1, 2022 has been completed and filed in the office of the Town Clerk at 1138 Breesport Road, Erin, NY where it is available for public inspection during regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Friday 8:00 A.M to 12:00 P.M except holidays.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected Town officers are hereby specified as follows:

Supervisor	\$ 8,009.00
Deputy Supervisor	\$ 1,639.00
Councilpersons (4)	\$ 5,995.00
Town Clerk	\$19,785.00
Town Justice	\$ 5,245.00

The Town of Erin's regular monthly Board Meeting to immediately follow the Public Hearing.

Join Zoom Meeting

<https://us06web.zoom.us/j/86926997668?pwd=VDNJTWtYVlo4eHUxUzFPczJqNnFLUT09>

Meeting ID: 869 2699 7668

Passcode: 6yM1Y6

One tap mobile

+16465588656,,86926997668#,,,,\*558103# US (New York)

Dial by your location

+1 646 558 8656 US (New York)

Meeting ID: 869 2699 7668

Passcode: 558103

Find your local number: <https://us06web.zoom.us/j/84281201201>

By the order of the Town Board of the Town of Erin  
Diane Wise-Hollenbeck  
Erin Town Clerk

Deputy Supervisor Delorme and Budget Clerk, Angie Li explained that when the Fire District's budget came in with an increase, the Town of Erin's budget was reduced to adjust for that increase to keep the overall percentage at 2%.

With no comment from the public, a motion was made by Deputy Supervisor Delorme to close the Public Hearing on the Town of Erin's 2022 Preliminary Budget at 6:09 PM.

November 10, 2021  
Town of Erin Board Meeting

Deputy Supervisor Delorme called the regular meeting of the Erin Town Board to order on this date at 6:10 PM. He then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Randy Evans, Daniel Delorme, Michael Shutts.

MEMBERS EXCUSED: Dawn Schmidt.

PUBLIC PRESENT: Harold Spencer, Gary Ratchford.

Deputy Supervisor Delorme welcomed everyone and the Pledge of Allegiance was recited.

A motion was made by D. Delorme and seconded by M. Shutts to pay the audited bills as they appear on the General Fund Abstract 11, #147-163, totaling \$47,586.50; and the Highway Fund Abstract 11, #150-164, totaling \$40,843.88; and the Street Lighting Fund Abstract 11, #159, totaling \$192.62; and the Trust & Agency Fund Abstract 11, #11-12, totaling \$2,249.68.

Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

A motion was made by W. VanRiper, Jr. and seconded by R. Evans to dispense with the reading of the minutes from the regular Board Meeting on October 13, 2021 and approve the minutes.

Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

COMMUNICATIONS

- Free rabies clinic at Banfield Square Park, Railroad St, Van Etten on Monday, November 22, 2021 from 6:00 pm-8:00 pm. Pre-registration is required.
- A letter was received from Sayles & Evans Attorneys at Law stating legal services will increase to \$190.00 per hour in 2022.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING NOVEMBER 10, 2021;

1. RESOLUTION 30-2021 SUPPORTING REQUEST TO REDUCE SPEED LIMIT ON FEDERAL ROAD

2. RESOLUTION 31-2021 TO ADOPT 2022 BUDGET AS PRESENTED
3. RESOLUTION 32-2021 AUTHORIZING BUDGET TRANSFERS

RESOLUTION 30-2021

RESOLUTION SUPPORTING REQUEST TO REDUCE SPEED LIMIT ON FEDERAL ROAD

Resolution By: W. VanRiper, Jr.

Seconded By: M. Shutts

BE IT RESOLVED, that the Town Board of the Town of Erin hereby requests the Department of Transportation, pursuant to Section 1622.1 of the Vehicle and Traffic Law, to establish a lower maximum speed at which vehicles may proceed on Federal Road from 55 mph to 45 mph.

Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

RESOLUTION 31-2021 RESOLUTION TO ADOPT 2022 BUDGET

Resolution By: R. Evans

Seconded By: W. VanRiper, Jr.

BE IT RESOLVED that the Town Board of the Town of Erin hereby adopts the 2022 budget as presented today, November 10, 2021 by the Budget Officer.

Motion Carried: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

**TOWN OF ERIN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2022**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 326,541.00	184,610.14	51,930.86	90,000.00	0.00
DA HIGHWAY FUND	\$ 734,597.77	304,664.00	87,093.77	342,840.00	0.00
TOTAL TOWN	<u>1,061,138.77</u>	<u>489,274.14</u>	<u>139,024.63</u>	<u>432,840.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF FIRE DISTRICT	\$ 156,890.00	0.00	0.00	156,890.00	0.00
SL LIGHT DISTRICT	\$ 2,640.00	0.00	0.00	2,640.00	0.00
TOTAL SPECIAL DISTRICTS	<u>159,530.00</u>	<u>0.00</u>	<u>0.00</u>	<u>159,530.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 1,220,668.77</u>	<u>489,274.14</u>	<u>139,024.63</u>	<u>592,370.00</u>	<u>0.00</u>

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b><u>APPROPRIATIONS</u></b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>TOWN BOARD</b>					
A1010.1	PERSONAL SERVICES	5,820.00	5,820.00	5,996.00	5,996.00
A1010.4	CONTRACTUAL	260.43	6,900.00	6,900.00	6,900.00
TOTAL TOWN BOARD		6,080.43	12,720.00	12,896.00	12,896.00
<b>JUSTICE</b>					
A1110.1	PERSONNEL SERVICES	5,092.32	5,092.32	5,245.00	5,245.00
A1110.2	EQUIPMENT	0.00	250.00	250.00	250.00
A1110.4	CONTRACTUAL	735.53	1,500.00	1,000.00	1,000.00
A1110.408	Supplies	0.00	250.00	250.00	250.00
TOTAL JUSTICE		5,827.85	7,092.32	6,745.00	6,745.00
<b>SUPERVISOR</b>					
A1220.1	PERSONNEL SERVICES	7,776.00	7,776.00	8,009.00	8,009.00
A1220.11	PERSONNEL SERVICES - Deputy	1,591.35	1,591.00	1,639.00	1,639.00
A1220.4	CONTRACTUAL	277.91	1,000.00	1,000.00	1,000.00
TOTAL SUPERVISOR		9,645.26	10,367.00	10,648.00	10,648.00
<b>BUDGET OFFICER</b>					

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
A1340.1	PERSONAL SERVICES	10,746.00	10,746.00	11,068.00	11,068.00
A1340.2	EQUIPMENT	1,215.79	0.00	0.00	0.00
A1340.4	CONTRACTUAL	2,764.14	3,000.00	3,000.00	3,000.00
TOTAL BUDGET OFFICER		14,725.93	13,746.00	14,068.00	14,068.00
<b>ASSESSOR</b>					
A1355.1	PERSONNEL SERVICES	11,000.00	11,000.00	11,330.00	11,330.00
A1355.2	EQUIPMENT	1,215.79	700.00	700.00	700.00
A1355.4	CONTRACTUAL	1,407.96	3,150.00	3,150.00	3,150.00
TOTAL ASSESSOR		13,623.75	14,850.00	15,180.00	15,180.00
<b>TOWN CLERK</b>					
A1410.1	PERSONNEL SERVICES	19,209.00	19,209.00	19,785.00	19,785.00
A1410.11	PERSONNEL SERVICES - Deputy	0.00	1,989.00	1,989.00	1,989.00
A1410.13	PERSONAL SERVICES - DOG CON	440.00	750.00	0.00	0.00
A1410.2	Equipment	1,215.79	0.00	0.00	0.00
A1410.4	CONTRACTUAL	3,227.37	6,150.00	6,900.00	6,900.00
A1410.43	LEGAL ADVERTISING	82.52	450.00	450.00	450.00
TOTAL TOWN CLERK		24,174.68	28,548.00	29,124.00	29,124.00
<b>ATTORNEY</b>					

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
A1420.4	CONTRACTUAL	4,643.50	8,000.00	8,000.00	8,000.00
TOTAL ATTORNEY		4,643.50	8,000.00	8,000.00	8,000.00
<b>ELECTIONS</b>					
A1450.4	CONTRACTUAL	3,021.00	3,465.00	3,515.00	3,515.00
TOTAL ELECTIONS		3,021.00	3,465.00	3,515.00	3,515.00
<b>RECORDS MANAGEMENT</b>					
A1460.4	CONTRACTUAL	0.00	1,700.00	0.00	0.00
TOTAL RECORDS MANAGEMENT		0.00	1,700.00	0.00	0.00
<b>BUILDINGS</b>					
A1620.1	PERSONAL SERVICES	3,135.00	4,000.00	4,000.00	4,000.00
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1620.41	ELECTRIC	6,456.85	11,000.00	11,000.00	11,000.00
A1620.43	TELEPHONE	1,999.67	2,000.00	2,000.00	2,000.00
A1620.44	CONTRACTUAL-OTHER EXPENSE	5,023.55	6,650.00	8,350.00	8,350.00
A1620.45	MAINTENANCE	27,785.79	10,000.00	10,000.00	10,000.00
TOTAL BUILDINGS		44,400.86	33,650.00	35,350.00	35,350.00
<b>SPECIAL ITEMS</b>					

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
A1910.4	INSURANCE	21,597.95	24,450.00	25,450.00	25,450.00
A1920.4	MUNICIPAL ASSOCIATION DUES	599.00	500.00	599.00	599.00
A1990.4	CONTINGENCY	0.00	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL ITEMS		22,196.95	29,950.00	31,049.00	31,049.00
TOTAL GENERAL GOVERNMENT SUPPORT		148,340.21	164,088.32	166,575.00	166,575.00
<b>PUBLIC SAFETY</b>					
<b>SOIL &amp; WATER</b>					
A3310.4	CONTRACT	3,818.00	3,818.00	3,818.00	3,818.00
TOTAL SOIL & WATER		3,818.00	3,818.00	3,818.00	3,818.00
<b>CONTROL OF ANIMALS</b>					
A3510.4	CONTRACTUAL	4,200.00	4,200.00	4,200.00	4,200.00
TOTAL CONTROL OF ANIMALS		4,200.00	4,200.00	4,200.00	4,200.00
<b>BORAD OF ASSESSMENT REVIEW</b>					
A3610.4	CONTRACTUAL	450.00	450.00	450.00	450.00
TOTAL BORAD OF ASSESSMENT REVIEW		450.00	450.00	450.00	450.00
<b>SAFETY INSPECTION</b>					
A3620.1	PERSONNEL SERVICES	7,117.00	7,117.00	7,331.00	7,331.00
A3620.2	EQUIPMENT	0.00	700.00	700.00	700.00
A3620.4	CONTRACTUAL	31.18	2,400.00	2,400.00	2,400.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL SAFETY INSPECTION	7,148.18	10,217.00	10,431.00	10,431.00
TOTAL PUBLIC SAFETY	15,616.18	18,685.00	18,899.00	18,899.00
<b>TRANSPORTATION</b>				
<b>STREET ADMINISTRATION</b>				
A5010.1 PERSONAL SERV	53,627.00	55,236.00	56,893.00	56,893.00
A5010.2 EQUIPMENT	0.00	700.00	700.00	700.00
A5010.4 CONTRACTUAL	114.90	1,180.00	1,180.00	1,180.00
TOTAL STREET ADMINISTRATION	53,741.90	57,116.00	58,773.00	58,773.00
<b>GARAGE</b>				
A5132.2 BLDG & EQUIP	334.42	10,000.00	10,000.00	10,000.00
TOTAL GARAGE	334.42	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION	54,076.32	67,116.00	68,773.00	68,773.00
<b>CULTURE AND RECREATION</b>				
<b>PARK CONTRACTUAL</b>				
A7110.4 PARK CONTRACTUAL	1,192.70	14,000.00	14,000.00	14,000.00
TOTAL PARK CONTRACTUAL	1,192.70	14,000.00	14,000.00	14,000.00
<b>YOUTH PROGRAM</b>				

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
A7310.4	CONTRACTUAL	0.00	3,500.00	3,500.00	3,500.00
TOTAL YOUTH PROGRAM		0.00	3,500.00	3,500.00	3,500.00
<b>COMMUNITY GARDEN CONTRACTUAL</b>					
A7320.4	COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL COMMUNITY GARDEN CONTRACTUAL		0.00	0.00	0.00	0.00
<b>HISTORIAN</b>					
A7510.4	CONTRACTUAL	147.00	417.00	417.00	417.00
TOTAL HISTORIAN		147.00	417.00	417.00	417.00
<b>CELEBRATIONS</b>					
A7550.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		0.00	500.00	500.00	500.00
<b>ADULT RECREATION</b>					
A7620.4	CONTRACTUAL	0.00	6,000.00	6,000.00	6,000.00
TOTAL ADULT RECREATION		0.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		1,339.70	24,417.00	24,417.00	24,417.00
<b>HOME AND COMMUNITY SERVICES</b>					

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>ZONING BOARD</b>					
A8010.4	CONTRACTUAL	126.21	700.00	700.00	700.00
TOTAL ZONING BOARD		126.21	700.00	700.00	700.00
<b>PLANNING BOARD</b>					
A8020.4	CONTRACTUAL	321.10	3,217.00	3,217.00	3,217.00
TOTAL PLANNING BOARD		321.10	3,217.00	3,217.00	3,217.00
<b>CEMETERY</b>					
A8810.4	CONTRACTUAL	1,545.00	1,200.00	1,560.00	1,560.00
TOTAL CEMETERY		1,545.00	1,200.00	1,560.00	1,560.00
TOTAL HOME AND COMMUNITY SERVICES		1,992.31	5,117.00	5,477.00	5,477.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	NYS RETIREMENT	16,000.00	17,500.00	18,500.00	18,500.00
A9030.8	SOCIAL SECURITY	9,598.77	10,000.00	10,200.00	10,200.00
A9040.8	WORKERS COMPENSATION	11,489.39	11,700.00	12,700.00	12,700.00
A9050.8	NYS UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	500.00
A9055.8	DISABILITY INSURANCE	0.00	500.00	500.00	500.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		37,088.16	40,200.00	42,400.00	42,400.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL EMPLOYEE BENEFITS	37,088.16	40,200.00	42,400.00	42,400.00
TOTAL APPROPRIATIONS	258,452.88	319,623.32	326,541.00	326,541.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-A	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	90,000.00	90,000.00	90,000.00	90,000.00
	90,000.00	90,000.00	90,000.00	90,000.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1081	17,199.25	17,199.25	17,270.94	17,270.94
A1090	4,053.74	3,500.00	3,500.00	3,500.00
	21,252.99	20,699.25	20,770.94	20,770.94
<b>NON-PROPERTY TAX ITEMS</b>				
A1113	0.00	0.00	0.00	0.00
A1120	123,981.16	100,000.00	100,000.00	100,000.00
A1170	9,168.80	6,700.00	8,000.00	8,000.00
	133,149.96	106,700.00	108,000.00	108,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	285.72	800.00	800.00	800.00
A2001	0.00	10,000.00	10,000.00	10,000.00
A2110	25,544.50	3,500.00	3,500.00	3,500.00
	25,830.22	14,300.00	14,300.00	14,300.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	189.25	500.00	500.00	500.00
	189.25	500.00	500.00	500.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-A	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>LICENSES AND PERMITS</b>				
A2544	DOG LICENSES	2,937.00	3,000.00	3,000.00
A2545	LICENSES - OTHER	295.00	0.00	0.00
A2590	PERMITS	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	3,232.00	3,000.00	3,000.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	1,647.00	2,500.00	2,500.00
	TOTAL FINES AND FORFEITURES	1,647.00	2,500.00	2,500.00
A2680	Insurance Recovery	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	5.00	0.00	0.00
A2706	Grant from Local Government	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	287.65	0.00	0.00
A2771	County Grants	3,333.33	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	3,625.98	0.00	0.00
<b>STATE AID</b>				
A3001	REVENUE SHARING	16,539.20	10,337.00	16,539.20
A3005	MORTGAGE TAX	29,471.65	14,000.00	19,000.00
	TOTAL STATE AID	46,010.85	24,337.00	35,539.20
				274,610.14
TOTAL ESTIMATED REVENUES	324,938.25	262,036.25	274,610.14	274,610.14

<b>APPROPRIATED FUND BALANCE</b>	<u>-66,485.37</u>	<u>57,587.07</u>	<u>51,930.86</u>	<u>51,930.86</u>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>258,452.88</u>	<u>319,623.32</u>	<u>326,541.00</u>	<u>326,541.00</u>

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>ROADS MAINTENANCE</b>				
DA5110.1	PERSONAL SERVICES	79,106.27	99,498.00	102,500.00
DA5110.4	CONTRACTUAL	74,313.23	82,953.00	82,953.00
	TOTAL ROADS MAINTENANCE	153,419.50	182,451.00	185,453.00
<b>PERMANENT IMPR (CHIPS)</b>				
DA5112.21	CAPITAL OUTLAY	115,974.42	106,760.73	106,761.00
	TOTAL PERMANENT IMPR (CHIPS)	115,974.42	106,760.73	106,761.00
<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	0.00	20,015.00	20,015.00
DA5130.4	CONTRACTUAL	63,100.83	116,083.00	116,083.00
	TOTAL MACHINERY	63,100.83	136,098.00	136,098.00
<b>SNOW REMOVAL</b>				
DA5142.1	PERSONAL SERVICES	66,513.83	69,630.00	71,720.00
DA5142.4	CONTRACTUAL	50,576.14	45,415.00	45,415.00
	TOTAL SNOW REMOVAL	117,089.97	115,045.00	117,135.00
	TOTAL TRANSPORTATION	449,584.72	540,354.73	545,447.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	RETIREMENT	22,894.00	25,000.00	27,500.00	27,500.00
DA9030.8	SOCIAL SECURITY	10,608.88	12,950.00	13,300.00	13,300.00
DA9040.8	WORKERS COMPENSATION	7,159.07	10,000.00	12,000.00	12,000.00
DA9050.8	Unemployment Insurance	0.00	1,000.00	1,000.00	1,000.00
DA9055.8	DISABILITY INSURANCE	162.00	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDIC INSURANCE	60,497.73	83,000.00	92,000.00	92,000.00
TOTAL EMPLOYEE BENEFITS		101,321.68	132,450.00	146,300.00	146,300.00
TOTAL EMPLOYEE BENEFITS		101,321.68	132,450.00	146,300.00	146,300.00
<b>DEBT SERVICE</b>					
<b>STATUTORY BOND</b>					
DA9720.6	PRINCIPAL	0.00	0.00	39,796.27	39,796.27
DA9720.7	INTEREST	0.00	0.00	3,054.50	3,054.50
TOTAL STATUTORY BOND		0.00	0.00	42,850.77	42,850.77
TOTAL DEBT SERVICE		0.00	0.00	42,850.77	42,850.77
TOTAL APPROPRIATIONS		550,906.40	672,804.73	734,597.77	734,597.77

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-DA	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	REAL PROPERTY TAXES	336,974.00	337,122.00	342,840.00
	TOTAL REAL PROPERTY TAXES	336,974.00	337,122.00	342,840.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	SALES TAX	245,601.48	145,000.00	240,000.00
	TOTAL NON-PROPERTY TAX ITEMS	245,601.48	145,000.00	240,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	INTEREST & EARNINGS	354.57	200.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	354.57	200.00	200.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2665	SALE OF EQUIPMENT	329.85	0.00	0.00
DA2680	Insurance Recovery	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	329.85	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	REFUND FROM PRIOR YEAR	8.10	0.00	0.00
DA2770	MISCELLANEOUS	27.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	35.10	0.00	0.00
<b>STATE AID</b>				
DA3501	CHIPS	113,874.62	64,464.00	64,464.00
	TOTAL STATE AID	113,874.62	64,464.00	64,464.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-DA		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>FEDERAL AID</b>					
DA4785	FEDERAL, DISASTER	1,912.78	0.00	0.00	0.00
	TOTAL FEDERAL AID	1,912.78	0.00	0.00	0.00
					647,504.00
TOTAL ESTIMATED REVENUES		699,082.40	546,786.00	647,504.00	647,504.00
APPROPRIATED FUND BALANCE		-148,176.00	126,018.73	87,093.77	87,093.77
TOTAL REVENUES & OTHER SOURCES		550,906.40	672,804.73	734,597.77	734,597.77

**TOWN OF ERIN  
FISCAL BUDGET FIRE DISTRICT  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-SF	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF3410.4      CONTRACTUAL	151,167.00	151,167.00	156,890.00	156,890.00
TOTAL FIRE PROTECTION	<u>151,167.00</u>	<u>151,167.00</u>	<u>156,890.00</u>	<u>156,890.00</u>
TOTAL PUBLIC SAFETY	<u>151,167.00</u>	<u>151,167.00</u>	<u>156,890.00</u>	<u>156,890.00</u>
TOTAL APPROPRIATIONS	<u>151,167.00</u>	<u>151,167.00</u>	<u>156,890.00</u>	<u>156,890.00</u>

**TOWN OF ERIN  
FISCAL BUDGET FIRE DISTRICT  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-SF	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1001 REAL PROPERTY TAXES	151,167.00	151,167.00	156,890.00	156,890.00
TOTAL REAL PROPERTY TAXES	151,167.00	151,167.00	156,890.00	156,890.00
				156,890.00
TOTAL ESTIMATED REVENUES	151,167.00	151,167.00	156,890.00	156,890.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	151,167.00	151,167.00	156,890.00	156,890.00

**TOWN OF ERIN  
FISCAL BUDGET LIGHT DISTRICT  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 1-SL	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL5182.4      CONTRACTUAL	2,104.01	2,400.00	2,640.00	2,640.00
TOTAL STREET LIGHTING	2,104.01	2,400.00	2,640.00	2,640.00
TOTAL TRANSPORTATION	2,104.01	2,400.00	2,640.00	2,640.00
TOTAL APPROPRIATIONS	2,104.01	2,400.00	2,640.00	2,640.00

**TOWN OF ERIN  
FISCAL BUDGET LIGHT DISTRICT  
FOR 2022**

(ADOPTED NOVEMBER 10, 2021)

Schedule 2-SL	Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1001 REAL PROPERTY TAXES	2,200.00	2,400.00	2,640.00	2,640.00
TOTAL REAL PROPERTY TAXES	2,200.00	2,400.00	2,640.00	2,640.00
SL2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				2,640.00
TOTAL ESTIMATED REVENUES	2,200.00	2,400.00	2,640.00	2,640.00
APPROPRIATED FUND BALANCE	-95.99	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,104.01	2,400.00	2,640.00	2,640.00

RESOLUTION #32-2021  
 RESOLUTION AUTHORIZING BUDGET TRANSFERS  
 Resolution By: R. Evans  
 Seconded By: W. VanRiper, Jr.

Be it resolved that the Town Board of the Town of Erin hereby authorizes the amendment of the town 2021 budget:

Fund		Debit	Credit
A1910.4	Insurance		\$ 26.79
A1620.2	Building		20,670.00
A599	Appr. Fund Balance	\$ 20,696.79	
DA5112.21	CHIPS		\$ 15,143.60
DA5130.2	Machinery		10,218.80
DA599	Appr. Fund Balance	\$ 25,362.40	

Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

COMMITTEE REPORTS

Town Attorney- No report.

Planning Board-Deda Cedar- A Public Hearing was held on November 4<sup>th</sup> to review the SEQR for Blue Sky Tower III, LLC cell tower. The Planning Board cannot act as Lead Agency. It has to be done by the Town Board. The Chemung County Planning Board is reviewing it at their meeting on November 18<sup>th</sup>. Letters need to go out and the Board needs to request to be Lead Agency at the December Board meeting. The Planning Board recommends that the Town of Erin approve the permit to move forward with this project. The decommissioning plan was included with the special use permit. The special use permit application was sent to the Town Attorney earlier today for review.

Dr. Douglas, Superintendent of Horseheads Schools, arrived to give a presentation on the proposed Horseheads Capital Improvement Project. Spoke about the first project that is coming in within budget with no increase to the district true value tax rate. The next project, like the first one, would utilize the maximum state aid available to minimize the impact on local taxpayers. The second project would enable the district to regulate the temperatures in the classrooms/buildings with new heating/cooling systems, renovate gymnasiums/auditoriums/cafeterias, improve parking lots and sidewalks, among other improvements. There are two community meetings with tours of the current construction project followed by a presentation of the proposed Capital Project with a Q&A on Tuesday, November 9<sup>th</sup> and Wednesday, November 17<sup>th</sup> with the tours at 6:00 pm and the presentation at 7:15 pm. There is a public hearing on Tuesday, November 30<sup>th</sup> at 6:00 at the Horseheads High School Auditorium with the vote on

Tuesday, December 7<sup>th</sup> from 7:00 am – 9:00 pm at the Horseheads High School South Gymnasium.

A motion was made by W. VanRiper, Jr. and seconded by R. Evans to set the Public Hearing for the SEQR review for Blue Sky Towers III, LLC for December 8, 2021 at 6:00 pm.

Motion Carried: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

A motion was made by R. Evans and seconded by W. VanRiper, Jr. to set the Public Hearing on Local Law No. 2 of 2021 to opt out of licensing and establishing retail cannabis dispensaries and on-site cannabis consumption establishments for December 8, 2021 at 6:15 pm.

Motion Carried: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.

Parks, Recreation, and Senior Committee-Deda Cedar-Seven (7) people attended the card making class. The Halloween party had 21 youths under 12 attend and about 75 in total. There was no cost to the town due to donations received. The Food Truck served 148 families and 28 people volunteered last month. They would like to see clean up days in the Spring and rent a dumpster. December 18<sup>th</sup> will be the Christmas party and have hotdogs with Santa at the Fire Hall. The Senior Group had 32 people at the last meeting, 34 signed up for the Christmas dinner being catered by JD's at the Fire Station on December 1st. There are no trips planned and no one stayed for Bingo at the last meeting.

Code Enforcement-John McCracken- Excused.

Highway Superintendent-Steve Tyler-They have been hauling anti-skid, repairing chatters on some of the steeper hills, cleaning ditches, and installing pipes. The stickers for the fuel tanks came in and have been put on. They replaced the outside light on the back of the Town Hall. The new 550 truck is back from having the plow and cinder spreader installed. The 10-wheeler, #7, is back at the shop after having the air dryer replaced under warranty. They will be taking down the Hometown Hero flags and putting up the holiday flags in the next week or so. Steve is asking the Board for permission to advertise in the paper to purchase the backhoe because it is over the limit of what they can purchase without it being out for bid.

Chemung County Representative-Not present for meeting.

Supervisor-Dawn Schmidt- Excused

#### OLD BUSINESS

Councilman VanRiper, Jr. is waiting on quotes for heating/cooling system under the Heroes Act. Should have three (3) quotes at next meeting. The zone valve is bad in the boiler system at the Town Hall and he would like to take it out to keep the system working until the new system is installed. Deputy Supervisor Delorme okayed the repairs for the boiler in the Town Hall.

With no comments from the public Deputy Supervisor Delorme closed this portion of the meeting.

A motion was made by R. Evans and seconded by W. VanRiper, Jr. to adjourn the meeting at 7:08 PM.

Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, D. Delorme, M. Shutts. Nays: None.