

November 8, 2023  
Town of Erin Public Hearing

Supervisor Schmidt called the Public Hearing on the Town of Erin's proposed Local Law #2 of 2023 and 2024 Preliminary Budget to order on this date at 5:31 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: Randy Evans, Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: William VanRiper, Jr.

PUBLIC PRESENT: Joe Frega, Cindy Whiddon, Gary Ratchford, Josh Blauvelt, Charlene Bell.

Supervisor Schmidt welcomed everyone and the workshop began.

Legal Notice is as follows:

NOTICE IS HEREBY GIVEN THAT the Town of Erin will hold a public hearing at the Town Hall at 1138 Breesport Road, Erin, NY at 5:30 P.M on the 8<sup>th</sup> day of November 2023 on proposed Local Law No. 2 of 2023 to override the tax levy limit established in General Municipal Law 3-C.

Any interested persons may exam Local Law No. 2 of 2023 during the Clerk's regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Friday 8:00 A.M to 12:00 P.M except holidays at the Erin Town Hall.

NOTICE IS FURTHER HEREBY GIVEN THAT the preliminary budget of the Town of Erin for the fiscal year beginning January 1, 2024 has been completed and filed in the office of the Town Clerk at 1138 Breesport Road, Erin, NY where it is available for public inspection during regular office hours.

NOTICE IS FURTHER HEREBY GIVEN THAT the Town of Erin will hold a public hearing regarding the preliminary budget at the Town Hall immediately following the Public Hearing on Local Law No. 2 of 2023 on the 8<sup>th</sup> day of November 2023 and that at such hearing all interested persons have an opportunity to provide written or oral comments on the 2024 Preliminary Town Budget Appropriations.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected Town officers are hereby specified as follows:

Supervisor	\$ 8,009.00
Deputy Supervisor	\$ 1,688.00
Councilpersons (4)	\$ 5,996.00
Town Clerk	\$20,379.00
Town Justice	\$ 5,402.35

The Town of Erin's regular monthly Board Meeting to immediately follow the second Public Hearing.

By the order of the Town Board of the Town of Erin

Diane Wise-Hollenbeck  
Erin Town Clerk

Supervisor Schmidt read through some of the assumptions of the 2024 budget: 3% salary increase to the Highway Department and Justice, the Youth Program had \$3500 and was corrected to \$300, employee benefits increased by 11%. The increase will keep the Town well below the 2% tax cap.

With no comment from the public, a motion was made by Supervisor Schmidt to close the Public Hearing on the Town of Erin's proposed Local Law #2 of 2023 and the 2024 Preliminary Budget at 5:35 PM.

November 8, 2023  
Town of Erin Board Meeting

Supervisor Schmidt called the regular meeting of the Erin Town Board to order on this date at 5:36 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: Randy Evans, Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS LATE: William VanRiper, Jr. arrived at 6:08 PM.

PUBLIC PRESENT: Joe Frega, Cindy Whiddon, Gary Ratchford, Josh Blauvelt, Charlene Bell.

PUBLIC PRESENT ON ZOOM: Paul Saunders.

Supervisor Schmidt welcomed everyone and the Pledge of Allegiance was recited.

A motion was made by M. Shutts and seconded by A. Hughson to pay the audited bills as they appear on the General Fund Abstract 12, #172-191, totaling \$70,652.25; and the Highway Fund Abstract 12, #162-179, totaling \$26,664.26; and the Street Lighting Fund Abstract 12, #174, totaling \$569.27.

Motion Carried: Ayes: R. Evans, A. Hughson, M. Shutts, D. Schmidt. Nays: None.

A motion was made by R. Evans and seconded by A. Hughson to dispense with the reading of the minutes from the regular Board Meeting on October 11, 2023 and approve the minutes.

Motion Carried: Ayes: R. Evans, A. Hughson, M. Shutts, D. Schmidt. Nays: None.

COMMUNICATIONS

- The Erin Free Rabies Clinic on October 12, 2023 served 170 animals- 84 dogs and 86 cats. Thank you to all that helped out.
- There will be Sexual Harassment Training prior to the next Board meeting on December 13, 2023 @ 5:15 for those that still require the training.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING NOVEMBER 8, 2023;

1. RESOLUTION 39-2023 TO ADOPT LOCAL LAW NO. 2 OF 2023 TO OVERRIDE THE TAX LEVY ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C
2. RESOLUTION 40-2023 TO ADOPT 2024 BUDGET AS PRESENTED

RESOLUTION 39-2023

RESOLUTION TO ADOPT LOCAL LAW #2 OF 2023 TO OVERRIDE THE 2024 TAX CAP LIMIT

Resolution By: R. Evans

Seconded By: M. Shutts

**TOWN OF ERIN LOCAL LAW #2 OF 2023**  
**A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C**

Be it enacted by the Town Board of the Town of Erin as follows:

**Section 1. Legislative Intent:** It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Erin pursuant to General Municipal Law 3-C, and to allow the Town of Erin to adopt a budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law 3-C.

**Section 2. Authority:** This local law is adopted pursuant to subdivision 5 of General Municipal Law 3-C, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by a vote of at least 60% of the Town Board.

**Section 3. Tax Levy Limit Override:** The Town Board of the Town of Erin, County of Chemung, is hereby authorized to adopt a budget for the fiscal year 2024 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law 3-C.

**Section 4. Severability:** If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgement or order shall be rendered.

**Section 4. Effective Date:** This Local Law shall take effect immediately upon filing with the secretary of State.

Motion Carried: Ayes: R. Evans, A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 40-2023 RESOLUTION TO ADOPT 2024 BUDGET

Resolution By: A. Hughson

Seconded By: M. Shutts

BE IT RESOLVED that the Town Board of the Town of Erin hereby adopts the 2024 budget as presented today, November 8, 2023 by the Bookkeepers.

Motion Carried: Ayes: R. Evans, A. Hughson, M. Shutts, D. Schmidt. Nays: None.

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
<b><u>APPROPRIATIONS</u></b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
AI0I0.1	PERSONNEL SERVICES	5,996.00	5,996.00	5,996.00
AI0I0.4	CONTRACTUAL	353.12	5,000.00	5,000.00
TOTAL TOWN BOARD		6,349.12	10,996.00	10,996.00
<b>JUSTICE</b>				
AIII0.1	PERSONNEL SERVICES	5,245.00	5,245.00	5,402.00
AI110.2	EQUIPMENT	0.00	250.00	250.00
AI110.4	CONTRACTUAL	796.77	1,000.00	1,000.00
AI110.408	Supplies	0.00	250.00	250.00
TOTAL JUSTICE		6,041.77	6,745.00	6,902.00
<b>SUPERVISOR</b>				
AI220.1	PERSONNEL SERVICES	8,009.00	8,009.00	8,009.00
AI220.11	PERSONNEL SERVICES - Deputy	1,639.00	1,639.00	1,639.00
AI220.4	CONTRACTUAL	161.21	1,000.00	1,000.00
TOTAL SUPERVISOR		9,809.21	10,648.00	10,648.00
<b>BUDGET OFFICER</b>				
AI340.1	PERSONNEL SERVICES	10,024.21	0.00	0.00
AI340.2	EQUIPMENT	0.00	0.00	0.00
AI340.4	CONTRACTUAL	2,451.14	15,480.00	17,028.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
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TOTAL BUDGET OFFICER	12,475.35	15,480.00	17,028.00	17,028.00
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<b>ASSESSOR</b>				
A1355.1      PERSONNEL SERVICES	11,330.00	11,330.00	11,330.00	11,330.00
A1355.2      EQUIPMENT	278.19	700.00	700.00	700.00
A1355.4      CONTRACTUAL	1,362.74	3,150.00	3,150.00	3,150.00
TOTAL ASSESSOR	12,970.93	15,180.00	15,180.00	15,180.00
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<b>TOWN CLERK</b>				
A1410.1      PERSONNEL SERVICES	19,785.00	20,379.00	20,379.00	20,379.00
A1410.11     PERSONNEL SERVICES- Deputy	339.90	1,989.00	1,989.00	1,989.00
A1410.13     PERSONNEL SVCS - DOG CON	0.00	0.00	0.00	0.00
A1410.2      Equipment	0.00	0.00	0.00	0.00
A1410.4      CONTRACTUAL	4,134.19	6,900.00	6,900.00	6,900.00
A1410.43     LEGAL ADVERTISING	0.00	450.00	450.00	450.00
TOTAL TOWN CLERK	24,259.09	29,718.00	29,718.00	29,718.00
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<b>ATTORNEY</b>				
AI420.4      CONTRACTUAL	1,368.00	8,000.00	8,000.00	8,000.00
TOTAL ATTORNEY	1,368.00	8,000.00	8,000.00	8,000.00
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<b>ELECTIONS</b>				

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWJDE  
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
AI450.4	CONTRACTUAL	2,871.00	4,200.00	6,825.00	6,825.00
TOTAL ELECTIONS		2,871.00	4,200.00	6,825.00	6,825.00
<b>RECORDS MANAGEMENT</b>					
AI460.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL RECORDS MANAGEMENT		0.00	0.00	0.00	0.00
<b>BUILDINGS</b>					
AI620.I	PERSONNEL SERVICES	1,375.05	4,120.00	4,120.00	4,120.00
AI620.2	EQUIPMENT	2,934.00	0.00	0.00	0.00
AI620.201	IMPROVEMENTS	1,087.43	0.00	0.00	0.00
AI620.41	ELECTRIC	10,023.61	12,000.00	12,000.00	12,000.00
AI620.43	TELEPHONE	1,849.40	2,000.00	2,000.00	2,000.00
AI620.44	CONTRACTUAL-OTHER EXPENSE	20,870.83	8,350.00	8,350.00	8,350.00
AI620.45	MAINTENANCE	5,189.50	10,000.00	10,000.00	10,000.00
TOTAL BUILDINGS		43,329.82	36,470.00	36,470.00	36,470.00
<b>SPECIAL ITEMS</b>					
AI910.4	INSURANCE	26,733.91	27,741.00	27,741.00	27,741.00
AI920.4	MUNICIPAL ASSOCIATION DUES	599.00	599.00	700.00	700.00
AI990.4	CONTINGENCY	0.00	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL ITEMS		27,332.91	33,340.00	33,441.00	33,441.00

**TOWN OF ERIN  
FISCAL BUDGET GENERAL FUND - TOWNWJDE  
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	146,807.20	170,777.00	175,208.00	175,208.00
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Schedule 1-A

**Expenditures  
/Revenues  
2022**      **Modified  
Budget  
09/302023**      **Recommended  
Budget  
2024**      **Adopted Budget  
2024**

**PUBLIC SAFETY**

**SOIL&WATER**

A3310.4	CONTRACT	6,720.58	5,400.00	5,400.00	5,400.00
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TOTAL SOIL & WATER	6,720.58	5,400.00	5,400.00	5,400.00
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**CONTROL OF ANIMALS**

A3510.4	CONTRACTUAL	3,324.97	4,200.00	4,200.00	4,200.00
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TOTAL CONTROL OF ANIMALS	3,324.97	4,200.00	4,200.00	4,200.00
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**BOARD OF ASSESSMENT REVIEW**

A3610.4	CONTRACTUAL	450.00	450.00	450.00	450.00
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TOTAL BOARD OF ASSESSMENT REVIEW	450.00	450.00	450.00	450.00
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**SAFETY INSPECTION**

A3620.I	PERSONNEL SERVICES	7,331.00	7,551.00	7,551.00	7,551.00
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A3620.2	EQUIPMENT	0.00	700.00	700.00	700.00
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A3620.4	CONTRACTUAL	3,812.98	2,472.00	2,472.00	2,472.00
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TOTAL SAFETY INSPECTION	11,143.98	10,723.00	10,723.00	10,723.00
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TOTAL PUBLIC SAFETY	21,639.53	20,773.00	20,773.00	20,773.00
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**TRANSPORTATION**

**STREET ADMINISTRATION**



Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
AS010.1	PERSONNEL SERV	56,893.00	58,600.00	60,358.00	60,358.00
AS010.2	EQUIPMENT	0.00	700.00	700.00	700.00
AS010.4	CONTRACTUAL	0.00	1,180.00	1,180.00	1,180.00
TOTAL STREET ADMINISTRATION		56,893.00	60,480.00	62,238.00	62,238.00
<b>GARAGE</b>					
A5132.2	BLDG& EQUIP	908.75	10,000.00	10,000.00	10,000.00
TOTAL GARAGE		908.75	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION		57,801.75	70,480.00	72,238.00	72,238.00
<b>CULTURE AND RECREATION</b>					
<b>PARK CONTRACTUAL</b>					
A7110.4	PARK CONTRACTUAL	17,483.52	14,000.00	14,000.00	14,000.00
TOTAL PARK CONTRACTUAL		17,483.52	14,000.00	14,000.00	14,000.00
<b>YOUTH PROGRAM</b>					
A7310.4	CONTRACTUAL	0.00	3,500.00	300.00	300.00
TOTAL YOUTH PROGRAM		0.00	3,500.00	300.00	300.00
<b>COMMUNITY GARDEN CONTRACTUAL</b>					

A7320.4	COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00

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Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
<b>HISTORIAN</b>					
A7510.4	CONTRACTUAL	30.00	417.00	417.00	417.00
TOTAL HISTORIAN		30.00	417.00	417.00	417.00
<b>CELEBRATIONS</b>					
A7550.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		0.00	500.00	500.00	500.00
<b>ADULT RECREATION</b>					
A7620.4	CONTRACTUAL	3,410.00	6,000.00	6,000.00	6,000.00
TOTAL ADULT RECREATION		3,410.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		20,923.52	24,417.00	21,217.00	21,217.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING BOARD</b>					
A8010.4	CONTRACTUAL	0.00	700.00	700.00	700.00
TOTAL ZONING BOARD		0.00	700.00	700.00	700.00
<b>PLANNING BOARD</b>					
A8020.4	CONTRACTUAL	211.81	3,217.00	3,217.00	3,217.00
TOTAL PLANNING BOARD		211.81	3,217.00	3,217.00	3,217.00

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
<b>CEMETERY</b>					
<b>A8810.4</b>	<b>CONTRACTUAL</b>	0.00	1,560.00	1,560.00	1,560.00
<b>TOTAL CEMETERY</b>		0.00	1,560.00	1,560.00	1,560.00
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		211.81	5,477.00	5,477.00	5,477.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
<b>A9010.8</b>	<b>NYS RETIREMENT</b>	0.00	17,700.00	19,470.00	19,470.00
<b>A9030.8</b>	<b>SOCIAL SECURITY</b>	9,375.49	9,555.00	9,698.00	9,698.00
<b>A9040.8</b>	<b>WORKERS COMPENSATION</b>	10,863.39	12,500.00	13,125.00	13,125.00
<b>A9050.8</b>	<b>NYS UNEMPLOYMENT INSURANCE</b>	0.00	500.00	500.00	500.00
<b>A9055.8</b>	<b>DISABILITY INSURANCE</b>	0.00	500.00	500.00	500.00
<b>A9060.8</b>	<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>		20,238.88	40,755.00	43,293.00	43,293.00
<b>TOTAL EMPLOYEE BENEFITS</b>		20,238.88	40,755.00	43,293.00	43,293.00
<b>TOTAL APPROPRIATIONS</b>		267,622.69	332,679.00	338,206.00	338,206.00

Expenditures /Revenues 2022	<b>Modified Budget 09/30/2023</b>	<b>Recommended Budget 2024</b>	<b>Adopted Budget 2024</b>
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**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

AI00I	REAL PROPERTY TAXES	90,000.00	1453,041.00	153,041.00	153,041.00
	TOTAL REAL PROPERTY TAXES	90,000.00	153,041.00	153,041.00	153,041.00

**REAL PROPERTY TAX ITEMS**

AI081	PILOT	17,649.44	17,649.00	2,200.00	2,200.00
AI090	INTEREST & PANALTIES ON REAL PROP	8,701.43	3,500.00	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAX ITEMS	26,350.87	21,149.00	5,700.00	5,700.00

**NON-PROPERTY TAX ITEMS**

A1113	Hotel Occupancy Tax Use	0.00	0.00	0.00	0.00
A1120	NON PROPERTY TAX DISB BY COUNTY	66,992.29	100,000.00	100,000.00	100,000.00
AI170	FRANCHISES	12,289.17	8,000.00	8,000.00	8,000.00
	TOTAL NON-PROPERTY TAX ITEMS	79,281.46	108,000.00	108,000.00	108,000.00

**DEPARTMENTAL INCOME**

AI255	CLERK FEES	704.77	800.00	800.00	800.00
A2001	PARKS & RECREATION REVENUE	7,993.43	5,000.00	5,000.00	5,000.00
A2110	ZONNING FEES	0.00	3,500.00	3,500.00	3,500.00
	TOTAL DEPARTMENTAL INCOME	8,698.20	9,300.00	9,300.00	9,300.00

**USE OF MONEY AND PROPERTY**

A2401	INTEREST & EARNINGS	977.89	500.00	500.00	500.00
	TOTAL USE OF MONEY AND PROPERTY	377.89	500.00	500.00	500.00

**LICENSES AND PERMITS**

A2544	DOG LICENSES	1,971.00	1,000.00	1,000.00	1,000.00
A2545	LICENSES - OTHER	50.00	0.00	0.00	0.00

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 09/30/2023	Recommended Budget 2024	Adopted Budget 2024
A2590	PERMITS	2,442.03	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	4,463.03.00	1,000.00	1,000.00	1,000.00
<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	324.00	2,500.00	2,500.00	2,500.00
	TOTAL FINES AND FORFEITURES	324.00	2,500.00	2,500.00	2,500.00
A2680	Insurance Recovery	4,732.89	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	4,732.89	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>					
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	2,231.00	0.00	0.00	0.00
A2706	Grant from Local Government	16,187.60	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	1,688.25	0.00	0.00	0.00
A2771	County Grants	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	20,106.85	0.00	0.00	0.00
<b>STATE AID</b>					
A3001	REVENUE SHARING	0.00	16,539.00	18,000.00	18,000.00
A3005	MORTGAGE TAX	15,142.48	19,000.00	19,000.00	19,000.00
	TOTAL STATE AID	15,142.48	35,539.20	37,000.00	37,000.00
					317,041.00
TOTAL ESTIMATED REVENUES		249,477.67	331,029.00	317,041.00	317,041.00
APPROPRIATED FUND BALANCE		18,145.02	1,650.00	21,165.00	21,165.00
TOTAL REVENUE & OTHER SOURCE		267,622.69	332,679.00	338,206.00	338,206.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>ROADS MAINTENANCE</b>				
DA5110.1	PERSONNEL SERVICES	88,042.22	105,575.00	108,742.00
DA5110.4	CONTRACTUAL	89,269.64	82,953.00	82,953.00
<b>TOTAL ROADS MAINTENANCE</b>		177,311.86	188,528.00	191,695.00
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<b>PERMANENT IMPR (CHIPS)</b>				
DASI12.21	CAPITAL OUTLAY	76,777.34	106,761.00	106,761.00
<b>TOTAL PERMANENT IMPR (CHIPS)</b>		76,777.34	106,761.00	106,761.00
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<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	13,433.45	20,015.00	20,015.00
DA5130.4	CONTRACTUAL	146,505.68	116,083.00	116,083.00
<b>TOTAL MACHINERY</b>		159,939.13	136,098.00	136,098.00
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<b>SNOW REMOVAL</b>				
DA5142.1	PERSONNEL SERVICES	55,199.17	73,871.60	76,088.00
DA5142.4	CONTRACTUAL	68,132.26	45,415.00	45,415.00
<b>TOTAL SNOW REMOVAL</b>		123,331.43	119,286.60	121,503.00
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**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

<b>TOTAL TRANSPORTATION</b>	537,359.76	550,673.60	556,057.00	556,057.00
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**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
<b>HOME AND COMMUNITY SERVICE</b>				
<b>MISC HOME &amp; COMM SERV</b>				
DA8989.4    CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL MISC HOME & COMM SERV	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL HOME AND COMMUNITY SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8    RETIREMENT	0.00	28,800.00	31,680.00	31,680.00
DA9030.8    SOCIAL SECURITY	10,596.57	13,328.00	14,139.00	14,139.00
DA9040.8    WORKERS COMPENSATION	10,926.24	12,500.00	13,125.00	13,125.00
<b>DA9050.8    Unemployment Insurance</b>	0.00	1,000.00	1,000.00	1,000.00
<b>DA9055.8    DISABILITY INSURANCE</b>	72.00	500.00	500.00	500.00
<b>DA9060.8    HOSPITAL &amp; MEDIC INSURANCE</b>	48,258.62	60,000.00	60,000.00	60,000.00
TOTAL EMPLOYEE BENEFITS	<u>69,853.43</u>	<u>116,128.00</u>	<u>120,444.00</u>	<u>120,444.00</u>
TOTAL EMPLOYEE BENEFITS	<u>69,853.43</u>	<u>116,128.00</u>	<u>120,444.00</u>	<u>120,444.00</u>
<b>DEBT SERVICE</b>				
<b>STATUTORY BOND</b>				
DA9720.6    PRINCIPAL	39,796.27	39,796.00	39,796.00	39,796.00
DA9720.7    INTEREST	3,054.50	3,055.00	3,055.00	3,055.00
TOTAL STATUTORY BOND	<u>42,850.77</u>	<u>42,851.00</u>	<u>42,851.00</u>	<u>42,851.00</u>
TOTAL DEBT SERVICE	<u>42,850.77</u>	<u>42,851.00</u>	<u>42,851.00</u>	<u>42,851.00</u>
TOTAL APPROPRIATIONS	<u>650,063.96</u>	<u>709,652.60</u>	<u>719,352.00</u>	<u>719,352.00</u>

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
DAI00I	REAL PROPERTY TAXES	342,840.00	299,762.00	399,762.00	399,762.00
	TOTAL REAL PROPERTY TAXES	342,840.00	399,762.00	399,762.00	399,762.00
<b>NON-PROPERTY TAX ITEMS</b>					
DA1120	SALES TAX	307,778.02	240,000.00	245,000.00	245,000.00
	TOTAL NON-PROPERTY TAX ITEMS	307,778.02	240,000.00	245,000.00	245,000.00
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	581.69	200.00	200.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	581.69	200.00	200.00	200.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DA2665	SALE OF EQUIPMENT	46,769.27	0.00	0.00	0.00
DA2680	Insurance Recovery	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	46,769.27	0.00	0.00	0.00
DA2701	REFUND FROM PRIOR YEAR	0.00	0.00	0.00	0.00
DA2770	MISCELLANEOUS	0.00	0.00	0.00	0.00
<b>STATE AID</b>					
DA3501	CHIPS	0.00	64,464.00	64,464.00	64,464.00
	TOTAL STATE AID	0.00	64,464.00	64,464.00	64,464.00
DA4785	FEDERAL, DISASTER	0.00	0.00	0.00	0.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

<b>Schedule 2-DA</b>	<b>Expenditures /Revenues 2022</b>	<b>Modified Budget 08/31/2023</b>	<b>Recommended Budget 2024</b>	<b>Adopted Budget 2024</b>
				709,426.00
TOTAL ESTIMATED REVENUES	697,968.98	704,426.00	709,426.00	709,426.00
APPROPRIATED FUND BALANCE	-47,905.02	5,226.60	9,926.00	9,926.00
TOTAL REVENUE & OTHER SOURCES	650,063.96	709,652.60	719,352.00	719,352.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-SF	<b>Expenditures /Revenues 2022</b>	<b>Modified Budget 08/31/2023</b>	<b>Recommended Budget 2024</b>	<b>Adopted Budget 2024</b>
 <b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF3410.4      CONTRACTUAL	156,890.00	159,630.00	163,318.00	163,318.00
TOTAL FIRE PROTECTION	156,890.00	159,630.00	163,318.00	163,318.00
TOTAL PUBLIC SAFETY	156,890.00	159,630.00	163,318.00	163,318.00
TOTAL APPROPRIATIONS	156,890.00	159,630.00	163,318.00	163,318.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2 -SF	<b>Expenditures /Revenues 2022</b>	<b>Modified Budget 08/31/2023</b>	<b>Recommended Budget 2024</b>	<b>Adopted Budget 2024</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>	156,890.00	159,630.00	163,318.00	163,318.00
SF1001 REAL PROPERTY TAXES	156,890.00	159,630.00	163,318.00	163,318.00
				163,318.00
TOTAL ESTIMATED REVENUE	156,890.00	159,630.00	163,318.00	163,318.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	156,890.00	159,630.00	163,318.00	163,318.00

**TOWN OF ERIN  
FISCAL BUDGET HIGHWAY FUND  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
Schedule 1-SL				
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL5182.4      CONTRACTUAL	2,802.53	2,640.00	2,640.00	2,640.00
<b>TOTAL STREET LIGHTING</b>	2,802.53	2,640.00	2,640.00	2,640.00
<b>TOTAL TRANSPORTATION</b>	2,802.53	2,640.00	2,640.00	2,640.00
<b>TOTAL APPROPRIATIONS</b>	2,802.53	2,640.00	2,640.00	2,640.00

**TOWN OF ERIN  
FISCAL BUDGET LIGHT DISTRICT  
FOR2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-SL	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SLIOOI	REAL PROPERTY TAXES	2,640.00	2,640.00	2,640.00
	TOTAL REAL PROPERTY TAXES	2,640.00	2,640.00	2,640.00
SL2401	INTEREST & EARNINGS	0.39	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.39	0.00	0.00
				2,640.00
<b>TOTAL ESTIMATED REVENUES</b>	2,640.39	2,640.00	2,640.00	2,640.00
<b>APPROPRIATED FUND BALANCE</b>	162.14	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	2,802.53	2,640.00	2,640.00	2,640.00

**TOWN OF ERIN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2024**

	<b>Appropriations</b>	<b>Estimated Revenue</b>	<b>Unexpended Fund Balance</b>	<b>Amount to be Raised by Tax</b>	<b>Appropriated Reserve</b>
A GENERAL FUND -TOWNWIDE	\$ 338,206.00	164,000.00	21,165.00	153,041.00	0.00
DA HIGHWAY FUND	\$ 719,352.00	309,664.00	9,926.00	399,762.00	0.00
TOTAL TOWN	1,057,558.00	473,664.00	31,091.00	552,803.00	0.00
<b>SPECIAL DISTRICTS</b>					
SF FIRE DISTRICT	163,318.00	0.00	0.00	163,318.00	0.00
SL LIGHT DISTRICT	2,640.00	0.00	0.00	2,640.00	0.00
TOTAL SPECIAL DISTRICTS	165,958.00	0.00	0.00	165,958.00	0.00
GRANDTOTAL	1,223,516.00	473,664.00	31,091.00	718,761.00	0.00



## COMMITTEE REPORTS

Town Attorney- No report.

Planning Board-Deda Cedar- The Wentworth application is at the County Planning Board; unsure if it is on the agenda. There will be changes to the lot lines. There was a discussion on seasonal roads, development, future concerns with subdivisions, cost of maintaining roads and what can be done in regards to new roads needed due to subdivisions. The application will be tabled and be voted on after it comes back from the County Planning Board.

Councilmember W. VanRiper, Jr. arrived at 6:08 PM

There will be a public hearing at the next Planning Board meeting on Charlene Bell's nursery. About four (4) acres of the property will be used and there are no plans at this time for greenhouses. It will be all wholesale. She would like a second driveway on the property. The paperwork on the application needs to be more specific. Planning Board is also working on the seasonal camp. A copy of the Comprehensive Plan draft was given to each Board member to review. The next Comprehensive meeting will be December 7<sup>th</sup> at the Town Hall.

Parks, Recreation, and Senior Committee-Deda Cedar- There were 17 people at the last meeting. Office of the Aging was there and Esther Bryant won a basket they provided. The Christmas party will be December 6<sup>th</sup> at noon at the fire station and catered by JD's. The Town Christmas party will be December 9<sup>th</sup> at the fire station. There is a craft fair on Saturday.

Gary Ratchford-Historical Society- Jennifer Bates is working on the 2024 calendar.

Code Enforcement-John McCracken- He is working with the attorney on a few things. He will give her a heads up on the seasonal road. He has been doing a lot of inspections and he is still looking into the computer's whereabouts.

Highway Superintendent-Steve Tyler- Since the last meeting they have been cleaning ditches, trimming trees, repairing pot holes and two (2) large trees were taken down on Langdon Hill Road. They have been hauling anti-skid and getting equipment ready for winter. Truck #12 is at CAT with a cracked head. It will have a new head and be put back together. They also replaced a few lights on the Town Hall that were not working.

Buildings & Grounds- Councilmember VanRiper, Jr. has a couple quotes to fix the front door of the Town Hall and is still waiting on two (2) more. It will be a spring job due to concrete work that needs to be done.

Chemung County Representative-Mark Margeson- Not at meeting.

Supervisor-Dawn Schmidt- Sheriff Department sent report for October. There were 29 blotters assigned; 1 generated case, 2 uniform traffic tickets, 5 traffic stops, and 2 accidents. NYS has two (2) virtual energy informational sessions coming up with topics to cover energy efficiency, weatherization and financial assistance. The information will be put on the Town of Erin's website.

## HEARING OF THE PUBLIC

Josh Blauvelt- Park Station Road-Asked if there were any updates from the attorney in regards to the snowmobile trail. Attorney is waiting to find who owns Crosby Road, input from the Board, and who is responsible for the snowmobile signs. According to Josh the signage on the trail would be the responsibility of the snowmobile club. The trail would be part of the NYS trail system. A discussion issued regarding roads, signage required for roads, possible restrictions regarding age limit and possible fines, and liability issues. The Town Attorney works by the hour and is not full time for the Town of Erin. DEC can police the trail because it is an open trail.

Paul Saunders-Cayuta Road-Asked for clarification on what roads the trail would be on to verify

if his property would be impacted. He was told his property would not be crossed by the trail.

Councilmember Evans will be project manager on the snowmobile trail.

Joe Frega-Church St.-He spoke with the Assemblymen's office and the Verizon pole will be active the first quarter of next year. They are putting in a mega station that will go beyond the normal transmission and it changed their coverage map. The equipment will be adjusted to benefit more customers with access than originally thought.

With no further comments from the public Supervisor Schmidt closed this portion of the meeting.

A motion was made by W. VanRiper, Jr. and seconded by R. Evans to adjourn the meeting at 6:53 PM.  
Motion Carried: Ayes: W. VanRiper, Jr., R. Evans, A. Hughson, M. Shutts, D. Schmidt. Nays: None.